

OPEN DOOR

Animal Sanctuary

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OPEN DOOR

Animal Sanctuary

2014 Annual Report



39 years of
hope, help and healing

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More than
100,000 lives saved



2014 Functional Expenses

	Program Services	Supporting Services		Total Support Services	Combined Total
		Management and General	Fund Raising		
Wages	\$ 688,290.98	\$ 73,856.02	\$ 54,285.35	\$ 128,141.37	\$ 816,432.35
Payroll taxes	59,406.72	6,785.14	3,794.93	10,580.07	69,986.79
Employee medical expenses	5,402.54	1,435.45		1,435.45	6,837.99
Supplies	31,291.97		12.99	12.99	31,304.96
Feed	30,490.24				30,490.24
Veterinary services	29,751.04		1,536.29	1,536.29	31,287.33
Veterinary medication	154,353.65				154,353.65
Outside services	784.00				784.00
Repairs and maintenance	17,394.15	350.57	4.69	355.26	17,749.41
Rent	198.07	1,345.50	321.30	1,666.80	1,864.87
Utilities	34,318.01				34,318.01
Telephone and internet	4,317.54	2,549.42	1,288.25	3,837.67	8,155.21
Insurance	34,723.99	4,470.27	594.23	5,064.50	39,788.49
Promotion	2,604.18	608.55	18,070.78	18,679.33	21,283.51
Licenses	1,067.00				1,067.00
Depreciation	46,429.45				46,429.45
Office expenses	3,341.12	6,956.92	7,770.00	14,726.92	18,068.04
Professional fees		9,000.00	400.50	9,400.50	9,400.50
Continuing education	1,050.08	417.00	354.00	771.00	1,821.08
Service charges		8,803.81	1,919.02	10,722.83	10,722.83
Payroll services	140.00	9,657.05		9,657.05	9,797.05
Meals, travel, and entertainment	30.00	214.90		214.90	244.90
Vehicle expense	27,611.53	60.22	593.52	653.74	28,265.27
Miscellaneous	2,280.34	(192.11)	183.43	(8.68)	2,271.66
In-kind donation expenses	71,811.74		13,555.64	13,555.64	85,367.38
Fundraising	15.16		13,347.74	13,347.74	13,362.90
	<u>\$ 1,247,103.50</u>	<u>\$ 126,318.71</u>	<u>\$ 118,032.66</u>	<u>\$ 244,351.37</u>	<u>\$ 1,491,454.87</u>

2014 Revenue

Revenue and Support:	Unrestricted	Temporarily Restricted	Total
Adoptions and admissions	152,185.50		152,185.50
Fundraising	97,044.15		97,044.15
Investment income, gains and losses, net	180,098.63		180,098.63
Net assets released from restrictions	2,536.29	(2,536.29)	
Total Revenue and Support	<u>1,320,980.38</u>	<u>9,352.71</u>	<u>1,330,333.09</u>

2014 Net Assets

Net Assets, Beginning of Year	<u>6,763,942.06</u>	<u>27,167.99</u>	<u>6,791,110.05</u>
Net Assets, End of Year	<u>\$ 6,593,467.57</u>	<u>\$ 36,520.70</u>	<u>\$ 6,629,988.27</u>

Our Mission

The mission of Open Door Animal Sanctuary is to provide homeless cats and dogs with the highest quality of life and a second chance to find a forever family.

- We are a “no kill” animal sanctuary; we do not euthanize cats and dogs for space.
- We provide dedicated love and care to over 400 homeless cats and dogs. This includes 100 kisses a day, 365 days a year!
- We provide our residents with a largely cage-free living environment.
- We reduce pet over-population by offering a low-cost spay-neuter program and a humane education program to the community.
- We operate a pet food pantry to provide support to families in need.

Since our founding in 1975, we have offered hope, help and healing to more than 100,000 precious lives.

Our Vision

The vision of Open Door Animal Sanctuary is to offer a loving environment and eventual home for every cat and dog in need of our help.

2014 Animal Care Highlights

- 972 Animal Admissions
- 1,069 Animal Adoptions
- 1,336 Spay/Neuter Procedures (public service)

2014 Activities

- Purina Beggin’ Pet Parade
- Party for Paws
- 10th Annual Brighten the Days of Our Strays
- Kirkwood Greentree Festival
- Kimmswick Apple Butter Festival